

PROGRAM EXECUTIVE SUMMARY SHEET

Item	Description	March, 2017		up to February, 2017		Total up to March, 2017	
		Amount	%	Amount	%	Amount	%
I. Area Coverage							
1	No. of Districts Covered	0		4		4	
2	No. of Upazila Covered	0		9		9	
3	No. of Unions Covered	0		75		75	
4	No. of Villages Covered	0		510		510	
II. Operational Network							
5	No. of Groups	40		11385		11425	
6	No. of Samities/ Centres	8		2293		2301	
7	No. Unit/Branch Offices	0		12		12	
8	No. Area Offices / Regional	0		4		4	
9	No. of Full Time Staff	0		47		47	
10	No. of Part Time Staff	0		1		1	
III (a). Beneficiaries by Gender							
11	No. Female Beneficiaries	180	89.1	43,286	2667	43,466	96.4
12	No. Male Beneficiaries	22	10.9	1,623	3,614	1,645	3.6
Total No. of Beneficiaries		202	100.0	44,909	2671	45,111	100.0
III (b). Repeat Beneficiaries							
13	1st Time Beneficiaries	65	32.2	8979	19.99	9,044	20.0
14	2nd Time Beneficiaries	75	37.1	19,641	43.74	19,716	43.7
15	More than 2 Times beneficiaries	62	30.7	16,289	36.27	16,351	36.2
Total No. of Beneficiaries		202	100.0	44,909	100	45,111	100
IV. Training							
16	No. of Training Sessions Conducted	6		2744		2,750	
17	No. of Beneficiaries Attended	150		68,579		68,729	
V. Quard Position (compared to Principal)							
18	Total Fund Received From IDB			204,569,974		204,569,974	
19	Total Funds Recycled	4,142,000	2.0	1,903,367,026	1026	1,907,509,026	1030.4
Total Quard		4,142,000	2.0	2,107,937,000	1030	2,112,079,000	1032.4
20	Total No. Quard to Beneficiaries	202		132,408		132,610	
VI. Quard Recovery (compared to Total Disbursed)							
21	Total Quard Recovered	4,412,655	0.2	2,064,086,909	97.73	2,068,499,564	97.9
22	Total Delinquent Re-payments on Quards	0	0.0	0	0	0	0.0
Recovery Rate (compared to Quards recovered)						99.68	
VII. Fund Balances (with respect of principal)							
23	Current Funds With Beneficiaries	43,511,969		43,784,374	21.4	43,511,969	21.3
24	Cash at Bank	372,034		391,076	0.191	372,034	0.2
25	Total Operational Cost	295,027		58,215,957	28.46	58,510,984	28.6
26	The Delinquent Amount	1,750		65,717	0.032	67,467	0.0
27	Repaid to IDB	0		102,100,000	49.91	102,100,000	49.9
28	Cash in Hand	7,520		12,850	0.006	7,520	0.00
IDB Funds Balance				204,569,974	100	204,569,974	100.0
VIII. Quard Disbursments By Trade							
29	Agriculture	1,487,000	35.9	603,916,000	28.65	605,403,000	28.7
30	Agro-machinery	705,000	17.0	142,930,500	6.781	143,635,500	6.8
31	Livestock	575,000	13.9	456,380,000	21.65	456,955,000	21.6
32	Replacement of Fishing Nets/Boats	246,000	5.9	108,114,000	5.129	108,360,000	5.1
33	Fisheries	512,000	12.4	391,531,000	18.57	392,043,000	18.6
34	Small Business	617,000	14.9	405,065,500	19.22	405,682,500	19.2
Total Quard		4,142,000	100.0	2,107,937,000	100	2,112,079,000	100.0
IX. Quard Recovery By Trade							
35	Agriculture	1,412,850	32.0	595,057,647	28.83	596,470,497	28.8
36	Agro-machinery	952,650	21.6	131,876,212	6.389	132,828,862	6.4
37	Livestock	527,975	12.0	449,514,220	21.78	450,042,195	21.8
38	Replacement of Fishing Nets/Boats	307,650	7.0	102,035,558	4.943	102,343,208	4.9
39	Fisheries	515,680	11.7	386,563,623	18.73	387,079,303	18.7
40	Small Business	695,850	15.8	399,039,649	19.33	399,735,499	19.3
Total Recovered		4,412,655	100.0	2,064,086,909	100	2,068,499,564	100.0