

PROGRAM EXECUTIVE SUMMARY SHEET (Cum.)

Amounts BDT

Item	Description	1-31 March 2017		Total up to 28 February January 2017		Total up to 31 March 2017	
		Amount	%	Amount	%	Amount	%
<b>I. Area Covered</b>							
1	No of District Covered	-		4		4	
2	No. of Upazillas Covered	-		7		7	
3	No. of Unions Covered	2		37		39	
4	No. of Village Covered	13		177		190	
<b>II. Operational Network</b>							
5	No. of Groups	-		80		80	
6	No. of Samities	(2)		280		278	
7	No. of Branch Offices	-		7		7	
8	No. of Regional Offices	-		1		1	
9	No. of Full time Staff	(2)		29		27	
10	No. of Part time Staff	-		-		-	
<b>III. (a) Beneficiaries by Gender</b>							
11	No. of Female Beneficiaries	314	100%	54,367	100.00%	54,681	100%
12	No. Male Beneficiaries	-	0%	-	0.00%	-	0%
	<b>Total No. of Beneficiaries</b>	<b>314</b>		<b>54,367</b>	<b>100.00%</b>	<b>54,681</b>	<b>100%</b>
<b>III. (b) Repeat Beneficiaries</b>							
13	1st Time Beneficiaries	199	63.38	7,636	14.05	7,835	14.33
14	2nd Time Beneficiaries	21	6.69	6,601	12.14	6,622	12.11
15	More than 2 times Beneficiaries	94	29.94	40,130	73.81	40,224	73.56
	<b>Total No. of Beneficiaries</b>	<b>314</b>	<b>100</b>	<b>54,367</b>	<b>100</b>	<b>54,681</b>	<b>100</b>
<b>IV. Training</b>							
16	No. of Training Sessions Conducted	36		2,078		2,114	
17	No. of Beneficiaries Attended	120		46,829		46,949	
<b>V. Quard Position (Compared to principal)</b>							
18	Total Fund Received From IDB	-		205,120,992		205,120,992	
19	Total Fund Recycled	7,880,000	100%	2,269,130,000	1094.00%	2,277,010,000	1094.00%
	<b>Total Quard</b>	<b>7,880,000</b>	<b>100%</b>	<b>2,269,130,000</b>	<b>1094.00%</b>	<b>2,277,010,000</b>	<b>1094.00%</b>
20	<b>No. of Total quard to beneficiaries</b>	<b>314</b>		<b>125,707</b>		<b>126,021</b>	
<b>VI. Quard Recovery (Compared to Total)</b>							
21	Total Quard Recovered	8,133,011	100.0%	2,224,021,381	99.96%	2,232,154,392	99.96%
22	Total Delinquent Re-payments on Quards	-	0%	-		-	
	<b>Recovery Rate (Compared to Quards Received)</b>	<b>-</b>					
<b>VII. Fund Balance (With respect of principal)</b>							
23	Current funds with Beneficiaries	44,855,608	99	45,108,619	22	44,855,608	22
24	Cash at Bank	85,351	0	139,201	0	85,351	0
25	Operational cost	307,482	1	50,324,523	25	50,632,005	25
26	The delinquent amount	-		61,734	0	61,734	0
27	Repaid to IDB	-		109,541,944	53	109,541,944	53
28	Cash in Hand	6,013	0	6,634	0	6,013	0
	<b>IDB Funds Balance</b>	<b>45,254,454</b>		<b>205,120,921</b>		<b>205,120,921</b>	
<b>VIII. Quard Disbursements By Trade</b>							
29	Agriculture	1,834,000	33.2%	621,664,000	28.00%	623,498,000	28.0%
30	Agro-machinery	429,000	4.6%	48,260,000	1.60%	48,689,000	1.6%
31	Livestock	605,000	9.4%	305,900,000	13.90%	306,505,000	13.9%
32	Replacement of Fishing Nets / Boats	205,000	2.1%	20,407,000	0.60%	20,612,000	0.6%
33	Fisheries	492,000	10.9%	145,862,000	6.40%	146,354,000	6.4%
34	Small Business	4,315,000	39.8%	1,127,037,000	49.60%	1,131,352,000	49.6%
	<b>Total Quard</b>	<b>7,880,000</b>	<b>100.0%</b>	<b>2,269,130,000</b>	<b>100.00%</b>	<b>2,277,010,000</b>	<b>100.0%</b>
<b>IX. Quard Recovery By Trade</b>							
35	Agriculture	2,113,053	31.8%	627,870,187	28.80%	629,983,240	28.8%
36	Agro-machinery	575,791	5.9%	66,705,353	2.20%	67,281,144	2.2%
37	Livestock	948,830	13.4%	314,907,499	14.90%	315,856,329	14.9%
38	Replacement of Fishing Nets / Boats	390,216	4.9%	56,871,545	2.00%	57,261,761	2.0%
39	Fisheries	393,731	5.2%	146,348,229	6.60%	146,741,960	6.6%
40	Small Business	3,711,390	38.9%	1,011,318,568	45.60%	1,015,029,958	45.6%
	<b>Total Recovered</b>	<b>8,133,011</b>	<b>100%</b>	<b>2,224,021,381</b>	<b>100.00%</b>	<b>2,232,154,392</b>	<b>100.0%</b>