

Islamic Development Bank			Fael Khair Agro-Inputs Program				
Name of Implementing Organization : VOSD			Reporting Period : April, 2015				
PROGRAM EXECUTIVE SUMMARY SHEET							
Item	Description	April, 2015		up to March, 2015		Total up to April, 2015	
		Amount	%	Amount	%	Amount	%
I. Area Coverage							
1	No. of Districts Covered	0		4		4	
2	No. of Upazila Covered	0		9		9	
3	No. of Unions Covered	0		73		73	
4	No. of Villages Covered	0		475		475	
II. Operational Network							
5	No. of Groups	44		10592		10636	
6	No. of Samities/ Centres	9		2124		2133	
7	No. Unit/Branch Offices	0		12		12	
8	No. Area Offices / Regional	0		4		4	
9	No. of Full Time Staff	0		77		77	
10	No. of Part Time Staff	0		1		1	
III (a). Beneficiaries by Gender							
11	No. Female Beneficiaries	925	87.4	51,616	96.77	52,541	96.7
12	No. Male Beneficiaries	70	7.0	1,724	3.232	1,794	3.3
Total No. of Beneficiaries		995	94.4	53,340	100	54,335	100.0
III (b). Repeat Beneficiaries							
13	1st Time Beneficiaries	230	23.1	9014	16.9	9,244	17.0
14	2nd Time Beneficiaries	370	37.2	20,624	38.67	20,994	38.6
15	More than 2 Times beneficiaries	395	39.7	23,702	44.44	24,097	44.3
Total No. of Beneficiaries		995	100.0	53,340	100	54,335	100
IV. Training							
16	No. of Training Sessions Conducted	18		2528		2,546	
17	No. of Beneficiaries Attended	450		63,179		63,629	
V. Quard Position (compared to Principal)							
18	Total Fund Received From IDB			204,569,974		204,569,974	
19	Total Funds Recycled	17,899,000	8.7	1,687,002,026	824.7	1,704,901,026	833.4
Total Quard		17,899,000	8.7	1,891,572,000	924.7	1,909,471,000	933.4
20	Total No. Quard to Beneficiaries	995		120,237		121,232	
VI. Quard Recovery (compared to Total Disbursed)							
21	Total Quard Recovered	18,792,325	1.0	1,790,834,339	93.79	1,809,626,664	94.8
22	Total Delinquent Re-payments on Quards	0	0.0	5,792,851	0.303	5,792,851	0.3
Recovery Rate (compared to Quards recovered)						99.68	
VII. Fund Balances (with respect of principal)							
23	Current Funds With Beneficiaries	99,844,336		100,737,661	49.24	99,844,336	48.8
24	Cash at Bank	1,030,050		850,933	0.416	1,030,050	0.5
25	Total Operational Cost	709,258		47,852,480	23.39	48,561,738	23.7

26	The Delinquent Amount	0		0	0	0	0.0
27	Repaid to IDB	0		55,100,000	26.93	55,100,000	26.9
28	Cash in Hand	33,850		28,900	0.014	33,850	0.02
	IDB Funds Balance			204,569,974	100	204,569,974	100.0
	VIII. Quard Disbursments By Trade						
29	Agriculture	5,345,000	29.9	533,862,000	28.22	539,207,000	28.2
30	Agro-machinery	2,486,000	13.9	117,450,500	6.209	119,936,500	6.3
31	Livestock	2,823,000	15.8	422,324,000	22.33	425,147,000	22.3
32	Replacement of Fishing Nets/Boats	1,256,000	7.0	92,650,000	4.898	93,906,000	4.9
33	Fisheries	2,884,000	16.1	358,114,000	18.93	360,998,000	18.9
34	Small Business	3,105,000	17.3	367,171,500	19.41	370,276,500	19.4
	Total Quard	17,899,000	100.0	1,891,572,000	100	1,909,471,000	100.0
	IX. Quard Recovery By Trade						
35	Agriculture	5,862,975	31.2	508,016,003	28.37	513,878,978	28.4
36	Agro-machinery	2,358,915	12.6	95,221,886	5.317	97,580,801	5.4
37	Livestock	3,086,600	16.4	406,173,635	22.68	409,260,235	22.6
38	Replacement of Fishing Nets/Boats	959,070	5.1	84,393,013	4.712	85,352,083	4.7
39	Fisheries	3,092,535	16.5	344,063,443	19.21	347,155,978	19.2
40	Small Business	3,432,230	18.3	352,966,359	19.71	356,398,589	19.7
	Total Recovered	18,792,325	100.0	1,790,834,339	100	1,809,626,664	100.0